

Margaret Driscoll

From: Bob [rwillmus@msn.com]
Sent: Friday, January 27, 2012 12:37 PM
To: Bill Malinen; Margaret Driscoll
Cc: Dan Roe
Subject: Homework 1-30-11 council meeting

Sorry for the delay.

Note: I have also included my Suggestions from last year.

2012 Willmus

- Develop and implement a tiered water and sewer rate structure for Residential vs. Commercial. (short)
- Re-evaluate "nuance code" language – is a flat tire a nuance? (short)
- Re-evaluate the Parks Improvement Plan. (short)
- Resume monthly council work sessions – 2 action meetings, 1 work session meeting per month. (short)
- Actively pursue and implement a local option sales tax. (short – long)
- Implement the Parks Renewal Program and the Parks Master Plan. (ongoing – long)
- Continue implementation of the CIP program. (ongoing – long)
- Engage in regional transit and transportation planning efforts. (long)
- Explore the possibility of creating a finance commission – re-evaluate existing commissions charge and duties.
- Establish a Parks Board.

2011 Willmus Initiatives/Suggestions:

Seek opportunities to partner or share city resources / services with other governmental agencies.

Encourage the HRA's role in multi-family housing issues, registration / licensing / inspection / HIA's

Explore the possibility of the creation of a parks board (similar to our existing HRA) I believe this would take state legislative action.

Explore the possibility of the creation of a parks district - combine the amenities offered by Roseville with other surrounding communities.

Evaluate Roseville's costs of providing services / service levels, against a group of peer cities.

Continue city-wide reevaluation of service levels / staffing levels / job duties.

Support investment in the repair and replacement of existing infrastructure.

Provide greater public access to all levels of city government. (council and commission packets / agendas / meeting minutes, contact information for council and commission members)

Establish and follow a budget calendar.

Reevaluate reserve fund account ratios.

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